

Teignbridge County Committee Locality Budget for financial year 2009/10 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the Teignbridge County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2009/10

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 12th March 2010. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are highlighted.

2. New Spending Proposals – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
none			

3. Audit Arrangements

Following a review by the Devon Audit Partnership, the Procedures Committee on 19 November; it was agreed that some changes are required in the way in which locality budgets are managed. These are outlined below.

The recommendations of the Devon Audit Partnership were accepted and from now on:

(a) Any allocation of a Members locality budget is dependent upon the recipient(s) formally agreeing to spend the funding on the activity and/or items specified on the application form, the recipient(s) agreeing to return any unspent monies. Members should maintain sufficient contact with recipient organisations so that they are able to identify the outputs/successes (or otherwise) of the funding granted, by asking the recipient to provide a simple statement of how the funding benefited the organisation and local community.

(b) Where a scheme is jointly funded by one or more Members appropriate arrangements be made to ensure the necessary declaration is made once and the Chairman of the relevant County Committee will be asked to ensure appropriate monitoring takes place;

(c) An analysis of expenditure from locality budgets across the County will be prepared and submitted to County Committees at the end of the financial year to enable Members to satisfy themselves that the principles of the scheme are being met

Sue Craythorne

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Appendix 1

2009/10 Locality Budget decisions as at 12th March 2010

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded.

Div 43 - Ashburton & Buckfastleigh **Stuart Barker**

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	0.00	10000.00

Project name	Reference Number	Requested	Paid

Div 44 - Bovey Tracey Rural **George Gribble**

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
3500.00	700.00	5800.00

Project name	Reference Number	Requested	Paid
Bovey Tracey town Council - Charter Mosaic	TE44/001		500.00
Little Bridge House - Joint Project	TE44/002		200.00
Moretonhampstead Development Trust	TE44/003	3000.00	
Manaton & East Dartmoor Theatre	TE44/004	500.00	

Div 45 - Chudleigh Rural **Jerry Brook**

Brought forward	Budget 2009-10	Total Budget
8600.00	10000.00	18600.00

Project name	Reference Number	Requested	Paid
Dunsford Community Primary School - playgroup equipment	TE45/001		2,000.00
Bridford Parish Council	TE45/002		1500.00
Trusham PC - Recreation Park Enhancement Project	TE45/003		1,610.00
DCC Highways - Waiting Restrictions Chudleigh	TE45/004		1500.00

Requested	Paid	Monies remaining
1000.00	12410.00	5190.00

Trusham PC - Purchase of Village Green	TE45/005		300.00
Tedburn St Mary Allotment Assoc	TE45/006		1500.00
Chudleigh Knighton Pre-School	TE45/007		4000.00
Chudleigh Knighton Village Hall - awaiting further details	TE45/008	1000.00	

Div 46 - Dawlish

John Clatworthy

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
1300.00	7585.25	1114.75

Project name	Reference Number	Requested	Paid
Holcombe Village Hall	TE46/001		1,000.00
Dawlish Warren Tourism	TE46/002		500.00
Dawlish Carnival Committee	TE46/003		500.00
Hedley Way Centre	TE46/004		500.00
Newhay & Manor Social Club	TE46/005		100.00
Dawlish Arts Festival	TE46/006		200.00
AIMS -support for special needs children	TE46/007		500.00
St Mary's Hall, Dawlish	TE46/008		1000.00
Dawlish Town Council - Xmas Lights	TE46/009		950.00
Dawlish Community Info Centre	TE46/010		491.00
Coombeshead College	TE46/011		350.00
Teenbridge Project	TE46/012		500.00
Little Bridge House - Joint Venture	TE46/013		200.00
Highways - footpath Warren Rd, Dawlish	TE46/014		694.25
Cotton Parish Hall	TE46/015		100.00
Trail Recycled Art in Landscape	TE46/016	500.00	
Age Concern Dawlish	TE46/017	500.00	
Dawlish Art Hub	TE46/018	300.00	

Div 47 - Exminster & Kenton

Alan Connett

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	9550.00	450.00

Project name	Reference Number	Requested	Paid
Exminster Summer Playscheme	TE47/001		700.00
Ide Community Shop Assoc Ltd	TE47/002		2000.00
Coffee on the Corner	TE47/003		360.00
Mamhead Parish Council	TE47/004		600.00
Was Project	TE47/005		500.00
Starcross Parish Council	TE47/006		1500.00
Kenton Victory Hall	TE47/007		600.00
Highways - Exminster Road Improvements	TE47/008		1000.00
Dunchideock Village Hall	TE47/009		2000.00
Exminster Pre- School	TE47/010		290.00

Div 48 -
Kingsteignton**Mike Walters**

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	6075.00	3925.00

Project name	Reference Number	Requested	Paid
1st Newton Abbot Sea Cadets	TE48/001		500.00
Kingsteignton - Orbec Twinning Assoc	TE48/002		200.00
South Devon Aspergers Group	TE48/003		450.00
Devon & Cornwall Constabulary - Cop Cards	TE48/004		500.00
Otters Wheelchair Basketball Club	TE48/005		50.00
Kingsteignton Swimming Pool & Recreation Association	TE48/006		1500.00
Kingscare League of Friends	TE48/007		500.00
Friends of the Library	TE48/008		500.00
Teenbridge Project	TE48/009		1000.00
	TE48/010		
Little Bridge House - Joint Project	TE48/011		200.00
Ideford Short Mat Bowls	TE48/012		675.00

Div 49 - Newton Abbot North

Anne Fry

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
9550.00	450.00	0.00

Project name	Reference Number	Requested	Paid
Salvation Army- Food & toys	TE49/001		250.00
Little Bridge House - Joint Project	TE49/002		200.00
Teignbridge District Council - Courtenay Park & Teen Zone	TE49/003	9550.00	

Div 50 - Newton Abbot South

Gordon Hook

Brought forward	Budget 2009-10	Total Budget
8900.00	10000.00	18900.00

Requested	Paid	Monies remaining
0.00	10000.00	8900.00

Project name	Reference Number	Requested	Paid
The Avenue Church - chair lift	TE50/001		5000.00
Otters Wheelchair Basketball Club	TE50/002		100.00
Anglo Polish Organisation	TE50/003		500.00
The Salvation Army - Food & Toys	TE50/004		200.00
Little Bridge House - Joint Project	TE50/005		200.00
Teignbridge Council for Voluntary Services	TE50/006		4000.00

Div 51 - Teignbridge South

Dennis Smith

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
4000.00	1850.00	4150.00

Project name	Reference Number	Requested	Paid
Otters Wheelchair Basketball Club	TE51/001		50.00
Ipplepen Film Society	TE51/002		500.00
Little Bridge House - Joint Project	TE51/003		200.00
Broadsports	TE51/003 a		700.00
Broadhemptson Community Shop	TE51/004		400.00
Ipplepen Village Hall Committee	TE51/005	3000.00	
Denbury Multi-Court	TE51/006	1000.00	

Div 52 - Teignmouth Town

James McMurray

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	5825.00	4175.00

Project name	Reference Number	Requested	Paid
Friends of Teignmouth Jazz Festival	TE52/001		100.00
Teignmouth traders Assoc	TE52/002		2000.00
Teign Heritage	TE52/003		925.00
Eastcliff Toddler Group	TE52/004		300.00
Teenbridge Project	TE52/005		1000.00
Alice Cross Day Centre	TE52/006		1000.00
Teignmouth First	TE52/007		500.00

Div 53 - Teign Estuary

Chris Clarence

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	9325.00	675.00

Project name	Reference Number	Requested	Paid
Stokeinteignhead Comm Shop Ltd	TE53/001		500.00
Teignmouth Traders Assoc	TE53/002		1000.00
Bishopsteignton Parish Council	TE53/003		100.00
Teign Heritage	TE53/004		925.00
Shopmobility	TE53/005		300.00
Otters Wheelchair Basketball Club	TE53/006		50.00
Bishopsteignton Primary School	TE53/007		250.00
Shaldon Wildlife Trust	TE53/008		500.00
Shaldon Festival	TE53/009		300.00
St Nicholas Church	TE53/010		500.00
Combeinteignhead Village Hall	TE53/011		1000.00
Bishopsteignton Comm Centre	TE53/012		250.00
Bishopsteignton Preschool Playgroup	TE53/013		2000.00
Alice Cross Day Centre	TE53/014		500.00
River Teign Sea Cadets	TE53/015		400.00
Teignmouth First	TE53/016		250.00
Teenbridge Project - Soccer	TE53/017		250.00
Volunteering in Health	TE53/018		250.00